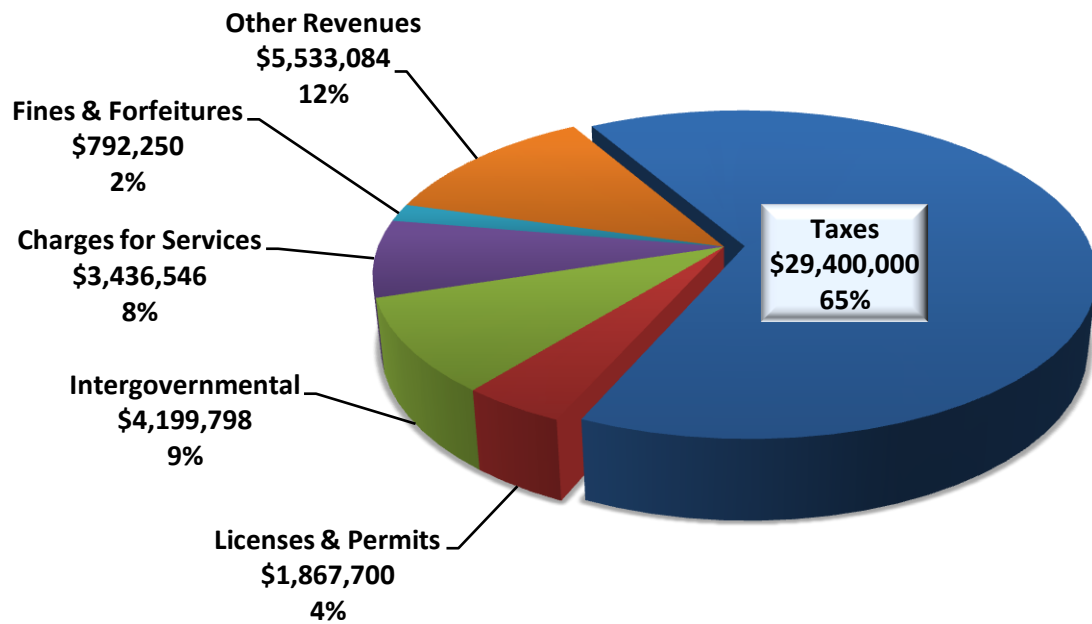


**GENERAL FUND
OPERATING STATEMENT
2008-2009**

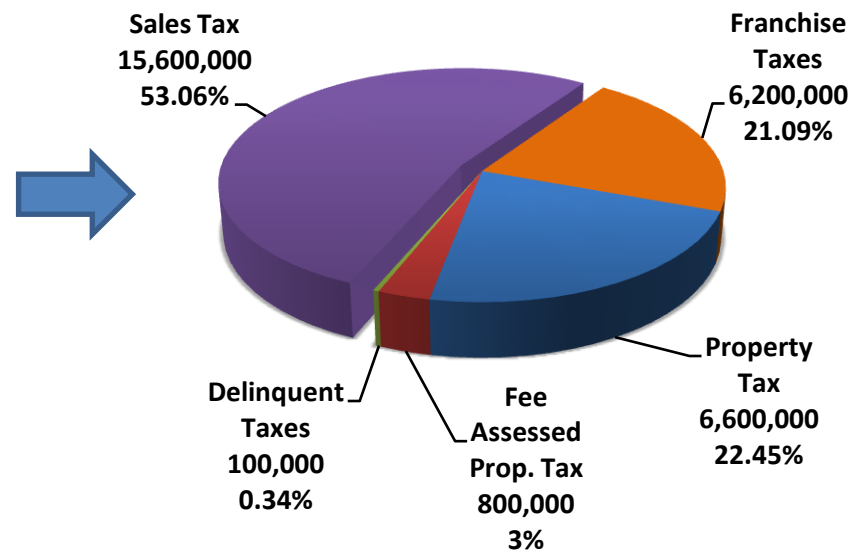


REVENUES

Taxes	\$29,400,000
Licenses & Permits	\$1,867,700
Intergovernmental	\$4,199,798
Charges for Services	\$3,436,546
Fines & Forfeitures	\$792,250
Other Revenues	\$5,533,084
TOTAL	<u>\$45,229,378</u>



Taxes Category Detail by Source



EXPENDITURES

General Govt.	\$6,511,778
Public Safety	\$15,322,038
Community Development	\$511,757
Development Services	\$2,246,412
Public Works	\$8,516,324
Leisure Services	\$8,587,230
Debt Service and Transfers	\$3,533,839
	<u>\$45,229,378</u>

